

Expenditure Type	Description	Expenditure Category	Natural Account
Advertising	Advertising	MISCELLANEOUS	93030
Awards	Awards	MISCELLANEOUS	93060
Bank/Credit Card Fees	Bank/Credit Card Fees	MISCELLANEOUS	93080
Benefit-Baylor Retirement Plan	Benefit-Baylor Retirement Plan	FRINGE BENEFITS	91465
Benefit-Graduate Student Insurance	Benefit-Graduate Student Insurance	FRINGE BENEFITS	92210
Benefit-Insurance Plans Distrib	Benefit-Insurance Plans Distrib	FRINGE BENEFITS	91380
Benefit-Other Fringe	Benefit-Other Fringe	FRINGE BENEFITS	91410
Benefit-Social Security and Medicare	Benefit-Social Security and Medicare	FRINGE BENEFITS	91475
Cable/Internet Expense	Cable/Internet Expense	MISCELLANEOUS	93100
CAP Art and Coll	Art and Collections	CAPITAL ASSETS	19100
CAP Bldg Construction	Building Construction	CAPITAL CONSTRUCTION	19210
CAP Bldg Design/Consulting	Building Design & Consulting Services	PROFESSIONAL SERVICES	19210
CAP Bldg Elevator	Elevators	CAPITAL ASSETS	19210
CAP Bldg Engineering/Environmental	Building Engineering & Environmental Services	PROFESSIONAL SERVICES	19210
CAP Bldg Geotechnical	Building Geotechnical	PROFESSIONAL SERVICES	19210
CAP Bldg HVAC	Heating, Ventilation & Air Conditioning	CAPITAL ASSETS	19210
CAP Bldg Insurance/Hazards	Building Insurance/Hazards	CAPITAL CONSTRUCTION	19210
CAP Bldg Other Contract Svcs	Building Other Contract Services	PROFESSIONAL SERVICES	19210
CAP Bldg Purchase	Building Purchase	CAPITAL PURCHASE	19210
CAP Bldg R&M	Building Repair & Maint	REPAIRS AND MAINTENANCE	19210
CAP Bldg Renovation	Building Renovation	CAPITAL CONSTRUCTION	19210
CAP Bldg Roof	Building Roof	CAPITAL ASSETS	19210
CAP Bldg Safety Sys	Building Safety System	CAPITAL CONSTRUCTION	19210
CAP Bldg Signage	Building Signage	CAPITAL CONSTRUCTION	19210
CAP Bldg Survey	Building Survey	PROFESSIONAL SERVICES	19210
CAP Capital Equip	Equipment	CAPITAL ASSETS	19310
CAP Capital Furn	Furniture	CAPITAL ASSETS	19310
CAP Capital Hardware	Technology Hardware	CAPITAL ASSETS	19310
CAP Capital Software	Technology Software	CAPITAL ASSETS	19310
CAP Land Imp Construction	Land Improvement Construction	CAPITAL CONSTRUCTION	19410
CAP Land Imp Design/Consulting	Land Improvement Design & Consulting Services	PROFESSIONAL SERVICES	19410
CAP Land Imp R&M	Land Improvement Repair & Maint	REPAIRS AND MAINTENANCE	19410
CAP Land Imp Renovation	Land Improvement Renovation	CAPITAL CONSTRUCTION	19410

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CAP Land Imp Vehicle	Land Improvement Vehicle Cost	MISCELLANEOUS	19410
CAP Land Purchase	Land Purchase	CAPITAL PURCHASE	19410
CAP Land Survey	Land Survey	PROFESSIONAL SERVICES	19410
CAP Lease Improvement	Leasehold Improvement	LEASE	19610
CAP Transport Equip	Transport Equipment	CAPITAL ASSETS	19910
Capitalized Expense (Cap Proj ONLY)	Cost transfer between projects and/or tasks	MISCELLANEOUS	98015
Contract Services	Contract Services	CONTRACTED SERVICES	93130
Contract Svcs-Advance Earn	Contract Svcs-Advance Earn	CONTRACTED SERVICES	93136
Contract Svcs-Bldg/Equip Lease Agreements	Contract Svcs-Bldg/Equip Lease Agreements	CONTRACTED SERVICES	93139
Contract Svcs-Subcontracts \$25K and less	Contract Svcs-Subcontracts \$25K and less	SUBCONTRACTS	93142
Contract Svcs-Subcontracts in excess of \$25K	Contract Svcs-Subcontracts in excess of \$25K	SUBCONTRACTS	93145
Contract Svcs-Temp Agency	Contract Svcs-Temp Agency	CONTRACTED SERVICES	93148
Duplicating/Copier Services	Duplicating/Copier Services	MATERIALS AND SUPPLIES	93230
Equipment Not Owned By Baylor	Equipment Not Owned By Baylor	SPONSORED PROGRAMS EQUIPMENT	93250
Equipment Owned By Baylor	Equipment Owned By Baylor	SPONSORED PROGRAMS EQUIPMENT	18167
Equipment/Facility Rentals	Equipment/Facility Rentals	SPONSORED PROGRAMS EQUIPMENT	93253
Facilities and Admin Cost-SP	Facilities and Admin Cost-SP	INDIRECT EXPENSE	98950
Faculty-Full Time	Faculty-Full Time	SALARIES AND WAGES	91045
Faculty-Part Time	Faculty-Part Time	SALARIES AND WAGES	91055
Faculty-Supplemental Comp	Faculty-Supplemental Comp	SALARIES AND WAGES	91080
Fellowship-Other	Fellowship-Other	SCHOLARSHIPS AND FELLOWSHIPS	99010
Food Expense	Food Expense	MISCELLANEOUS	93300
Graduate Stipend	Graduate Stipend	SALARIES AND WAGES	92150
Guests and Entertainment	Guests and Entertainment	MISCELLANEOUS	93330
Leasehold Improvements	Leasehold Improvements	SPONSORED PROGRAMS LEASEHOLD IMPROVEMENTS	18173
License Fees and Permits	License Fees and Permits	MISCELLANEOUS	93420
Memberships	Memberships	MISCELLANEOUS	93470
Minor Equipment	Minor Equipment	MATERIALS AND SUPPLIES	93250
Miscellaneous Oper Exp	Miscellaneous Oper Exp	MISCELLANEOUS	93499
Participant Support Fellowship	Participant Support Fellowship	PARTICIPANT SUPPORT	93510
Participant Support Other	Participant Support Other	PARTICIPANT SUPPORT	93513
Participant Support Subsistence	Participant Support Subsistence	PARTICIPANT SUPPORT	93516
Participant Support Travel	Participant Support Travel	PARTICIPANT SUPPORT	93519

Expenditure Type	Description	Expenditure Category	Natural Account
Personnel Recruit-Domestic	Personnel Recruit-Domestic	MISCELLANEOUS	93533
Personnel Recruit-International	Personnel Recruit-International	MISCELLANEOUS	93536
Personnel Recruit-Search Firms	Personnel Recruit-Search Firms	MISCELLANEOUS	93539
Postage	Postage	MATERIALS AND SUPPLIES	93550
Printing	Printing	MATERIALS AND SUPPLIES	93560
Production Expense	Production Expense	MISCELLANEOUS	93600
Prof Fees and Honorarium-Domestic	Prof Fees and Honorarium-Domestic	MISCELLANEOUS	93656
Prof Fees and Honorarium-International	Prof Fees and Honorarium-International	MISCELLANEOUS	93659
Prof Fees-Accounting Services	Prof Fees-Accounting Services	MISCELLANEOUS	93662
Programming Expense	Programming Expense	MISCELLANEOUS	93680
Recruit Stdnts-Domestic	Recruit Stdnts-Domestic	MISCELLANEOUS	93703
Recruit Stdnts-Domestic Charter	Recruit Stdnts-Domestic Charter	MISCELLANEOUS	93706
Recruit Stdnts-International	Recruit Stdnts-International	MISCELLANEOUS	93709
Recruit Stdnts-Intl Charter	Recruit Stdnts-Intl Charter	MISCELLANEOUS	93712
Repairs and Maintenance	Repairs and Maintenance	MISCELLANEOUS	93722
Research Services	Research Services	CORE SERVICES	93130
Research Subject Incentive	Research Subject Incentive	RESEARCH SUBJECT INCENTIVE	93730
Residual Funds Transfer	Residual Funds Transfer	MISCELLANEOUS	94100
Routine Expense	Routine Expense	MISCELLANEOUS	93750
Scholarship/Fellowship-Cost Share	Scholarship/Fellowship-Cost Share	SCHOLARSHIPS AND FELLOWSHIPS	99066
Scholarship/Fellowship-Funded by RCF	Scholarship/Fellowship-Funded by RCF	SCHOLARSHIPS AND FELLOWSHIPS	99060
Scholarship-Funded by Outside Source	Scholarship-Funded by Outside Source	SCHOLARSHIPS AND FELLOWSHIPS	99065
Scholarship-Misc Fees	Scholarship-Misc Fees	SCHOLARSHIPS AND FELLOWSHIPS	99070
Software Licensing	Software Licensing	MISCELLANEOUS	93770
Staff-FT Regular Accrued Vacation	Staff-FT Regular Accrued Vacation	SALARIES AND WAGES	91210
Staff-Overtime	Staff-Overtime	SALARIES AND WAGES	91160
Staff-Regular	Staff-Regular	SALARIES AND WAGES	91100
Staff-Supplemental Comp	Staff-Supplemental Comp	SALARIES AND WAGES	91190
Student Wages	Student Wages	SALARIES AND WAGES	92170
Student-Overtime	Student-Overtime	SALARIES AND WAGES	92220
Supplies	Supplies	MATERIALS AND SUPPLIES	93800
Supplies-Laboratory	Supplies-Laboratory	MATERIALS AND SUPPLIES	93815
Technology	Technology Hardware Greater than \$5K	SPONSORED PROGRAMS EQUIPMENT	18175

Expenditure Type	Description	Expenditure Category	Natural Account
Technology-Software	Technology Software Greater than \$5K	SPONSORED PROGRAMS EQUIPMENT	18177
Telephone Expense	Telephone Expense	MISCELLANEOUS	93830
Travel F/S-Domestic	Travel F/S-Domestic	DOMESTIC TRAVEL	93843
Travel F/S-Domestic-Conf Reg	Travel F/S-Domestic-Conf Reg	DOMESTIC TRAVEL	93846
Travel F/S-International	Travel F/S-International	FOREIGN TRAVEL	93849
Travel F/S-International-Conf Reg	Travel F/S-International-Conf Reg	FOREIGN TRAVEL	93852
Travel Stdnt-Domestic	Travel Stdnt-Domestic	DOMESTIC TRAVEL	93863
Travel Stdnt-Domestic-Conf Reg	Travel Stdnt-Domestic-Conf Reg	DOMESTIC TRAVEL	93866
Travel Stdnt-International	Travel Stdnt-International	FOREIGN TRAVEL	93869
Travel Stdnt-International-Conf Reg	Travel Stdnt-International-Conf Reg	FOREIGN TRAVEL	93872
Tuition Allow-Graduate Assistants	Tuition Allow-Graduate Assistants	TUITION	99075
Tuition Allow-Scholarships	Tuition Allow-Scholarships	TUITION	99080
Work Study	Work Study	SALARIES AND WAGES	92180
Seminary Teaching Assist	Seminary Teaching Assist	SALARIES AND WAGES	92160
Seminary Teaching Assist-Other	Seminary Teaching Assist-Other	SALARIES AND WAGES	92165
NONCAP Dom Travel	Domestic Travel	MISCELLANEOUS	93843
NONCAP Equip LT \$5K	Equipment Less Than \$5K	CAPITAL ASSETS	93250
NONCAP Expense Capitalized	Project Expenses Capitalized	MISCELLANEOUS	98015
NONCAP Hardware LT \$5K	Technology Hardware Less Than \$5K	CAPITAL ASSETS	93820
NONCAP R&M	Repair & Maint	REPAIRS AND MAINTENANCE	93722
NONCAP R&M Design/Consulting	Repair & Maint Design & Consulting Services	REPAIRS AND MAINTENANCE	93662
NONCAP R&M Other Contract Svcs	Repair & Maint Other Contract Services	REPAIRS AND MAINTENANCE	93130
NONCAP Software	Software Llicensing	MISCELLANEOUS	93770
NONCAP Software LT \$5K	Technology Software Less Than \$5K	CAPITAL ASSETS	93770
NONCAP Vehicle	Vehicle Cost	MISCELLANEOUS	93920